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City of Beaufort
1911 Boundary Street
Beaufort Municipal Complex
Beaufort, South Carolina 29902
(843) 525-7070

**City Council Worksession Meeting - Amended Agenda
May 26, 2026**

Statement of Media Notification

"In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting."

Worksession Meeting - Amended - Planning Conference Room - 5:00 PM

Please note, this meeting will be broadcast via zoom and live-streamed on YouTube. You can view the meeting at the City's page; City Beaufort Government

- I. Call to Order - Philip Cromer, Mayor**
- II. Employee New Hire Recognition**
 - A. City Manager's Office - Danielle Logan
 - B. Finance Department - Samantha Witt
 - C. Police Department - Evan Silva
- III. Presentations**
 - A. Boards, Commissions and Committees applicant interviews
- IV. Discussion**
 - A. Seabrook Farms / McLeod Tract
 - B. Fiscal Year 2027 Budget Discussion
- V. Executive Session**
 - A. Pursuant to Title 30, Chapter 4, Section 70 (a) (1) of the South Carolina Code of Law: Discussion regarding personnel appointed by City Council - Boards, Commissions and Committees - Cultural District Advisory Board, Downtown Advisory Board, Historic District Review Board, Military Enhancement Committee, Planning Commission, Tourism Development Advisory Board, Zoning Board of Appeals
- VI. Adjourn**



City of Beaufort
Department Request for City Council Agenda Item

To: City Council **Date:** 05/06/2026
From: Traci Guldner, City Clerk
Item Name: Boards, Commissions and Committees applicant interviews
Meeting Date: May 26, 2026
Department: City Managers Office

Background Information:

Introduction:

Applicants will be interviewing for various seats that are coming due on our Boards, Commissions and Committees. They are listed below:

Downtown Advisory Board - Reese Fazekas, Robert Johnston, Charlotte Lawrence

Historic District Review Board - Eric Berman

Planning Commission - William Hudson

Background:

Legal Authority:

Staff Recommendation:

Placed on Agenda For:

Attachments:

1. Reese Fazekas - DAB - 3-16-26_Redacted
2. Robert Johnston, DAB 4-28-26_Redacted
3. Charlotte Lawrence - DAB - 3-18-26_Redacted
4. Eric Berman - HDRB - 1-22-26_Redacted
5. William Hudson, PC - 4-15-26_Redacted

Traci Guldner

From: noreply@civicplus.com
Sent: Monday, March 16, 2026 1:58 PM
To: Traci Guldner
Subject: Online Form Submittal: City of Beaufort Board and Commission Application

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

City of Beaufort Board and Commission Application

Select the board, commission or committee you are interested in applying for. You can choose more than one board.

Downtown Advisory Board

**Note: Members of planning-related boards are required to take six hours of introductory training within their first year of service and three hours every year thereafter.*

Applicant Information

First Name Reese

Last Name Fazekas

Home address

City Bluffton

State SC

Zip 29910

Day Phone Number

Email Address

If you do not reside in the City of Beaufort, do you

Have a current business license?

Business address

Business hours	10:00-5:30 Monday-Saturday, 12:00-5:00 Sunday
Statement of qualifications and interest	My name is Reese Fazekas an I am interested in the Business Representative Position as part of the Downtown Advisory Board. I am apart of a family-run business that has just celebrated its 14th year in Downtown Beaufort. Through operating Olive the Above and interacting with locals, visitors, and other business owners, I have a strong understanding of the needs and opportunities within downtown. I can bring a fresh new perspective particularly as a younger member of the community who represents the next generation of local business owners and residents.
Please Enter Basic Resume Information Below	I am a 2020 graduate of May River High School. Shortly after completing high school I pursued a full-time career managing my family's small business in our Bluffton and Beaufort locations. I have Certificates of Completion in Accounting and Business Management courses. I have worked in retail since the age of fourteen and also have experience in the restaurant industry as well, giving me a strong background in a wide variety of customer service environments. In addition, I had the honor of representing Bluffton at Miss South Carolina after being crowned Miss Bluffton 2022, and previously Miss May River 2019. These titles provided me with experience in public speaking, community involvement, leadership, and representing my community with professionalism.
Electronic Signature Agreement	I agree.
Electronic Signature	Reese Fazekas

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Traci Guldner

From: noreply@civicplus.com
Sent: Tuesday, April 28, 2026 6:02 PM
To: Traci Guldner
Subject: Online Form Submittal: City of Beaufort Board and Commission Application

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City of Beaufort Board and Commission Application

Select the board, commission or committee you are interested in applying for. You can choose more than one board.

Downtown Advisory Board

**Note: Members of planning-related boards are required to take six hours of introductory training within their first year of service and three hours every year thereafter.*

Applicant Information

First Name Robert

Last Name Johnston

Home address



City Beaufort

State SC

Zip 29902

Day Phone Number



Email Address

If you do not reside in the City of Beaufort, do you Own property in the city?

Business address *Field not completed.*

Business hours	<i>Field not completed.</i>
Statement of qualifications and interest	Retired Banker / Commercial Real Estate Investor and Developer in NC and SC
Please Enter Basic Resume Information Below	Linkedin.com/in/rob-johnston-pnc
Electronic Signature Agreement	I agree.
Electronic Signature	R N Johnston

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Contact

www.linkedin.com/in/rob-johnston-pnc (LinkedIn)

Certifications

Graduate of the North Carolina Bank Directors College

Honors-Awards

Executive Producer of "Shifting Gears" (Movie)

Co-Trustee to Cone Family Trust

Rob Johnston

[Retired] Banking / Real Estate Executive
Beaufort, South Carolina, United States

Summary

[RETIRED] Banking / Real Estate Executive

Experience

Retired Life

Retired Citizen of Beaufort SC

April 2022 - Present (4 years 2 months)

Beaufort County, SC

PNC

Senior Asset Manager

September 2017 - April 2022 (4 years 8 months)

Beaufort, SC

[RETIRED] Senior Asset Manager at PNC Bank's Affordable Housing Preservation Investments, which created multi bank owned real estate investment funds from which 14,000 affordable housing units were purchased. Responsible for the real estate asset management of a nationwide (New York to Los Angeles and points in between), affordable multi-family real estate portfolio. Affordability of housing was preserved and extended by utilizing Low Income Housing Tax Credits, which also created Community Reinvestment Act credits for the Preservation funds' bank investors. All real estate was purchased through the funds, and was managed by third party, regional property management companies which specialized in the day-to-day management of the properties.

Johnston Properties, Inc.

President

February 1996 - June 2017 (21 years 5 months)

Greensboro--Winston-Salem--High Point Area

Investor / Developer - Achieved an average 12.6% annual compounded growth rate in shareholder value for over 20 years. Acquired, developed, managed and financed a diverse 900,000sf portfolio of retail, office, restaurant, multi-family and industrial investments in North Carolina and South Carolina. Grew the company 6x through strategic acquisitions, development and leasing,

plus attention to details in customer service, property management and expense control. Managed a portfolio of clients including: SUNTRUST BANK, NORTHWESTERN MUTUAL, WELLS FARGO BANK, FIFTH THIRD BANK, BI-LO, FOOD LION, RITE-AID, DOLLAR GENERAL and FAMILY DOLLAR. Negotiated and drafted complex contracts and lease agreements with small business owners to corporate executives. Developed from the ground up a 77,000sf Class A office building and leased it to 100% occupancy, doubling the initial investment. Selected by City of Greensboro as 1 of 3 investors to create and negotiate the Downtown Greensboro Design Plan, a guide which encourages developers to include or restrict specific design elements. *** Managed five restaurant properties in North Carolina. Redeveloped a vacant garage and converted into mixed use building, including downtown Greensboro's finest restaurant, the UNDERCURRENT. Reduced portfolio risks through debt and interest rate management, strategic acquisitions, strategic lease management and tenant repositioning.

NationsBank NA (Bank of America)

Vice President

1991 - 1996 (5 years)

New York City Metropolitan Area

Directed sales, negotiations, and management of a \$2B portfolio of syndicated Fortune 500 loans for clients including: TIME WARNER, AMERICAN STANDARD, PHILLIP MORRIS, and UNION CARBIDE. Served as direct agent and loan participant. *** Helped position office as the #2 syndications lender in New York City. *** Devised hedge mechanisms through currency and interest rate derivatives to reduce client risks. Most noteworthy transaction was a \$92M foreign currency hedging program for BERLITZ INTERNATIONAL, which was composed of various international currency coupon swaps on future estimated cash flow applied towards US dollar denominated debt service. *** In charge of agency relationship with the NATIONAL FOOTBALL LEAGUE (the NFL). Relationship included a \$240M line of credit to the NFL's participating franchise owners, as well as a \$33M senior credit facility to the NFL. Worked in an advisory capacity with all NFL senior management.

HSBC Global Banking and Markets

Assistant Vice President

1985 - 1991 (6 years)

New York, New York

First worked as a budget analyst, producing variance analysis for 15 cost centers (human resources, mail operations, etc.). *** Then selected as one of 24 participants from over 2,000 applicants to participate in HSBC's INTERNATIONAL MANAGEMENT ASSOCIATE PROGRAM, a 15-month, formal credit training program taught by professors from HARVARD, NYU and the DARDEN SCHOOL OF BUSINESS. *** Later promoted to HSBC's Wall Street and Insurance Divisions to manage a multi-million dollar commercial loan portfolio.

Education

Furman University

Bachelor's degree, European History

New York University

Advanced Studies in Money and Banking

Traci Guldner

From: noreply@civicplus.com
Sent: Wednesday, March 18, 2026 11:09 AM
To: Traci Guldner
Subject: Online Form Submittal: City of Beaufort Board and Commission Application

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City of Beaufort Board and Commission Application

Select the board, commission or committee you are interested in applying for. You can choose more than one board.

Downtown Advisory Board

**Note: Members of planning-related boards are required to take six hours of introductory training within their first year of service and three hours every year thereafter.*

Applicant Information

First Name	Charlotte
Last Name	Lawrence
Home address	[REDACTED]
City	Saint Helena Island
State	SC
Zip	29920
Day Phone Number	[REDACTED]
Email Address	[REDACTED]
If you do not reside in the City of Beaufort, do you	Have a current business license?
Business address	[REDACTED]

Business hours	9-5
Statement of qualifications and interest	I own two tour businesses downtown and would love to have some impact on the impact of tourism in downtown Beaufort.
Please Enter Basic Resume Information Below	Tour guide in the city of Beaufort from 2004 to current. Beaufort high class of 2004 Warren Wilson college bachelor's class of 2008
Electronic Signature Agreement	I agree.
Electronic Signature	Charlotte Lawrence

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Traci Guldner

From: noreply@civicplus.com
Sent: Thursday, January 22, 2026 12:23 PM
To: Traci Guldner
Subject: Online Form Submittal: City of Beaufort Board and Commission Application

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City of Beaufort Board and Commission Application

Select the board, commission or committee you are interested in applying for. You can choose more than one board.

Historic District Review Board (HRB)*

**Note: Members of planning-related boards are required to take six hours of introductory training within their first year of service and three hours every year thereafter.*

Applicant Information

First Name	Eric
Last Name	Berman
Home address	[REDACTED]
City	Beaufort
State	South Carolina
Zip	29907
Day Phone Number	[REDACTED]
Email Address	[REDACTED]
If you do not reside in the City of Beaufort, do you	Own property in the city?, Have a current business license?
Business address	[REDACTED]

Business hours	8:30 - 4:30
Statement of qualifications and interest	As Vice Chair of Beaufort's Historic District Review Board, I am eager to continue serving, drawing on my expertise in historic preservation and real estate development. Founder of Berman Property Group, I've led over 70 projects, including renovations and new builds that respect Beaufort's heritage. A Citadel graduate and 8-year U.S. Marine Corps officer, and licensed SC Residential Builder. My veteran-owned firm earned Lowcountry's Best Gold for Best Remodeler/Contractor in 2025 and the 2024 Cornerstone Award for Small Business Excellence. Committed to balancing growth and preservation, I'll contribute thoughtful leadership to protect our community's legacy.
Please Enter Basic Resume Information Below	<p>Eric Berman Beaufort, SC Founder/Owner, Berman Property Group (201X–Present)</p> <p>Led 70+ real estate projects: investments, renovations, new construction. Focus: Historic preservation, community revitalization. Awards: Lowcountry's Best Gold (2025), Cornerstone Award (2024). Vice Chair, Historic District Review Board, Beaufort (Current Term Ending) U.S. Marine Corps Officer (8 years) Education: The Citadel, Charleston, SC Licenses: SC Residential Builders License (2026) Skills: Project management, regulatory compliance, sustainable development. Member: Beaufort Chamber of Commerce. Veteran-owned business.</p>
Electronic Signature Agreement	I agree.
Electronic Signature	Eric Berman

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Traci Guldner

From: noreply@civicplus.com
Sent: Wednesday, April 15, 2026 12:01 PM
To: Traci Guldner
Subject: Online Form Submittal: City of Beaufort Board and Commission Application

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City of Beaufort Board and Commission Application

Select the board, commission or committee you are interested in applying for. You can choose more than one board.

[Redacted]
Planning Commission (PC)*

**Note: Members of planning-related boards are required to take six hours of introductory training within their first year of service and three hours every year thereafter.*

Applicant Information

First Name William

Last Name Hudson

Home address [Redacted]
City [Redacted]

State SC

Zip 29940

Day Phone Number [Redacted]

Email Address [Redacted]

If you do not reside in the City of Beaufort, do you Have a current business license?

Business address [Redacted]

Business hours	10 am - 6 pm
Statement of qualifications and interest	I bring over 35 years of experience in the infrastructure industry, specializing in bridge construction, major highways, and site development—including dirt work, drainage, and utilities—throughout the Lowcountry and the Carolinas. I have held leadership roles as a General Superintendent, Project Manager, and Construction Manager, overseeing multi-million-dollar projects and coordinating with regulatory agencies and stakeholders.
Please Enter Basic Resume Information Below	I am currently with TIC Marine, a division of Kiewit Corporation, with prior experience at United Infrastructure Group, Vecellio Group, and Lane Construction. I hold a Bachelor's degree in Engineering Technology from East Tennessee State University and an MBA from Liberty University, and I proudly served eight years in the Army Reserve. As a business owner within the city and a resident of Beaufort County, I am committed to supporting responsible growth while preserving the character of our community, and I would be honored to serve on the Planning Commission.
Electronic Signature Agreement	I agree.
Electronic Signature	William A Hudson

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City of Beaufort
Department Request for City Council Agenda Item

To: City Council **Date:** 05/22/2026
From: Scott Marshall, City Manager
Item Name: Seabrook Farms / McLeod Tract
Meeting Date: May 26, 2026
Department: City Managers Office

Background Information:

Introduction:

This is a discussion regarding the Seabrook Farms property, also known as the McLeod Tract, located in the Seabrook area of northern Beaufort County. The focus of the discussion is aimed toward the procedural path forward for potential rezoning and development applications associated with the property, as well as the City’s position regarding annexation. Depending on the outcome of the discussion, a Resolution may be presented for formal consideration at the June 9, 2026 City Council meeting.

Background:

W.H. McLeod & Son – South, LLC owns approximately 300 acres commonly known as Seabrook Farms. The property is located within the Northern Beaufort County Growth Boundary established under the Northern Beaufort County Regional Plan. A portion of the property is anticipated to be conveyed for economic development purposes, while the remaining acreage is proposed for relatively low-density residential development.

The property is bisected by the area reserved for the Spanish Moss Trail and is adjacent to County-owned park property, Whale Branch High School, and within pedestrian and bicycling distance of Whale Branch Elementary School.

Approximately twenty years ago, a separate annexation proposal involving portions of Seabrook Farms was initiated but later withdrawn prior to final approval. That process ultimately resulted in conservation easements being placed on adjacent portions of the property in 2007 in favor of the Beaufort County Open Land Trust.

The existing conservation easement includes provisions stating that adjacent property, including

the Seabrook Farms property proposed for development, may not be annexed without prior consent from Beaufort County. This has created uncertainty regarding the appropriate procedural path for future rezoning and development applications.

Following the prior annexation discussions, Beaufort County, the City of Beaufort, and other participating governments adopted the Northern Beaufort County Regional Plan, which established policies governing annexation, rezoning, and collaborative planning within designated Growth Boundaries.

While the Seabrook Farms property is located within the Growth Boundary, it is not identified within the City’s 2021 Comprehensive Plan as a Potential Annexation Area. City staff has also indicated that annexation is not considered feasible or desirable at this time due to issues involving access, contiguity, and municipal service considerations.

Representatives of the property owner, developer, Beaufort County, and City staff have engaged in preliminary discussions regarding the appropriate review process for any future rezoning or development applications associated with the property.

Legal Authority:

The Northern Beaufort County Regional Plan establishes policies and procedures governing development within designated Growth Boundaries and includes provisions addressing situations where annexation may not be feasible.

Additionally, the Regional Plan expressly provides that nothing within the Plan supersedes the statutory or constitutional rights of a property owner or contract purchaser to submit rezoning and development applications to Beaufort County for consideration under the Beaufort County Community Code.

Staff Recommendation:

This item is presented for work session discussion only. No formal action is requested at this time. Depending upon Council discussion and direction provided during the work session, a Resolution addressing the City’s position on the issue may be brought forward for consideration at the June 7, 2026 City Council meeting.

Placed on Agenda For:

Attachments:

None



City of Beaufort
Department Request for City Council Agenda Item

To: City Council **Date:** 05/19/2026
From: Alan Eisenman, Finance Director
Item Name: Fiscal Year 2027 Budget Discussion
Meeting Date: May 26, 2026
Department: Finance Department

Background Information:

Introduction:

During the first reading of the fiscal year 2027 budget, there were two budget amendments approved by Council. The removal of the tag fee created a \$322,560 shortfall in the General Fund budget. Staff has put together recommendations to offset the shortfall for discussion purposes prior to second reading on June 9, 2026.

Background:

Legal Authority:

Staff Recommendation:

Placed on Agenda For:

Attachments:

1. FY 2027 Recommended Budget Discussion Worksession

City of Beaufort, South Carolina



**FISCAL YEAR 2027
RECOMMENDED CONSOLIDATED BUDGET
WORK SESSION DISCUSSION
MAY 26, 2026**

Approved Budget Amendments During First Reading on May 12th

- Removed \$32/vehicle TAG Fee
 - Decrease General Fund Revenues by \$322,560
- Reallocated \$1,248,175 of TIF II Funds to Waterfront Park
 - Defunded \$173,175 capital for IT switch upgrades to City Hall and PD Court/Complex
 - Defunded \$45,000 for upgrades to City Hall Lights
 - Defunded \$30,000 for upgrades to City Hall Safety Cameras
 - Defunded \$1,000,000 for City Hall Parking Land Acquisition and Design
- Zero net impact on TIF II Fund since reallocation within the same fund

Consolidated FY 2027 Budget After First Reading

	General Fund	ARPA Fund	Parks & Tourism Fund	Stormwater Fund	State Accommodations Fund	TIF II Fund	Fire Impact Fund	Debt Service Fund	Capital Projects Fund	Total
Revenues										
Revenues	\$ 27,689,956	\$ 20,000	\$ 5,214,000	\$ 1,395,000	\$ 880,000	\$ 120,000	\$ 105,000	\$ 1,650,303	\$ 19,125,790	\$ 56,200,049
Transfers In	66,250	-	-	-	-	-	-	2,021,014	6,641,572	8,728,836
Release of Committed Fund Balance- Vehicles and Equipment	365,352	-	-	-	-	-	-	-	-	365,352
Release of Committed Fund Balance- Redevelopment	375,000	-	-	-	-	-	-	-	-	375,000
Release of Committed Fund Balance- Capital Projects	-	694,220	1,511,447	473,091	439,639	3,148,175	-	-	-	6,266,572
Release of Fund Balance	121,024	54,256	1,105,212	88,780	8,846	10,000	-	-	-	1,388,118
Total Revenues	<u>28,617,582</u>	<u>768,476</u>	<u>7,830,659</u>	<u>1,956,871</u>	<u>1,328,485</u>	<u>3,278,175</u>	<u>105,000</u>	<u>3,671,317</u>	<u>25,767,362</u>	<u>73,323,927</u>
Expenditures										
Salaries	12,856,500	53,040	2,295,724	466,161	25,318	-	-	-	-	15,696,743
Benefits	5,163,398	21,216	954,425	233,045	9,491	-	-	-	-	6,381,575
Operating	9,687,652	-	1,953,112	246,974	756,843	-	-	-	-	12,644,580
Capital	365,352	-	146,431	42,000	30,945	130,000	-	-	25,767,362	26,482,089
Debt	-	-	-	-	-	-	-	3,617,954	-	3,617,954
Transfers Out	867,240	694,220	2,480,968	968,691	505,889	3,148,175	63,654	-	-	8,728,836
Contribution to Fund Balance	-	-	-	-	-	-	41,346	53,363	-	94,709
Total Expenditures	<u>28,940,142</u>	<u>768,476</u>	<u>7,830,659</u>	<u>1,956,871</u>	<u>1,328,485</u>	<u>3,278,175</u>	<u>105,000</u>	<u>3,671,317</u>	<u>25,767,362</u>	<u>73,646,487</u>
Net (Deficit) Surplus	\$ (322,560)	\$ 0	\$ (0)	\$ (0)	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (322,560)

Capital Project Fund Detail After First Reading

Description	State						Total FY27 Recommended
	TIF II Fund	Parks and Tourism Fund	Accommodations Tax Fund	Stormwater Fund	ARPA Fund	General Fund	
City Facilities							
Carnegie Building Interior		\$ 200,000					\$ 200,000
Arsenal Walls Rehabilitation			239,639				239,639
Arsenal Windows			200,000				200,000
City Hall/PD/Court Roof Replacement	700,000						700,000
Fire Station One Renovations	800,000						800,000
City Hall Parking Land Acquisition/Design	-						-
Police Department Building Upfit	150,000						150,000
Parks							
Southside Park		275,000					275,000
Waterfront Park Relieving Platform Engineering	1,248,175	925,000					2,173,175
1st South Carolina Volunteer Park	250,000						250,000
Stormwater							
Charles/Craven Street Drainage						8,912,679	8,912,679
King Street Drainage						8,854,314	8,854,314
Bayard Street				419,091		683,464	1,102,555
Pigeon Point Drainage Study				54,000		162,000	216,000
Marina							
Marina A and D Dock		111,447				513,333	624,780
Streets							
Duke Street Streetscape and Drainage					694,220	375,000	1,069,220
	\$ 3,148,175	\$ 1,511,447	\$ 439,639	\$ 473,091	\$ 694,220	\$ 375,000	\$ 19,125,790
							\$ 25,767,362

Staff Budget Recommendation for TAG Fee Removal

- **General Fund Revenues**

- Keep short-term rental license fee at \$1,000, but adjust number of City-wide short-term rentals from 242 to 269- Additional \$27,000 in General Fund Revenues

- **General Fund Expenditures**

- COPS Hiring Grant- Recommend 2 Police Officers Starting 10/1/26 and Move 3rd Police Officer to FY28 Start Date- \$42,509 General Fund Saving
- Keep Building Inspector Position within Community Development Department Vacant- \$97,275 General Fund Savings- Vacant since September 2025

Staff Budget Recommendation for TAG Fee Removal

- **General Fund Expenditures**

- Defund Comprehensive Plan Update- \$75,000 Savings
- Elect not to renew the GIS Contract with InterDev in November 2026- \$136,600 Savings
- Hire new GIS Analyst employee in-house in November 2026- \$89,676 Addition in FY27
- Reduce Housing Assistance Program to \$100,000- \$50,000 Savings

- **Overall General Fund Impact**

- Net General Fund Impact of \$338,708 to cover budget shortfall from TAG fee removal of \$322,560

Other Available Budget Options

- **Expenditures**
 - Remove COPS Hiring Grant- \$90,433 General Fund Budget Savings and \$53,190 Parks and Tourism Fund Budget Savings
 - Adjust 3rd Police Officer in COPS Hiring Grant to April 2027 Start Date- \$20,138 General Fund Budget Savings and \$7,298 Parks and Tourism Fund Budget Savings
 - Remove Street Sweeping Contract- \$60,000 General Fund Budget Savings and \$60,000 Stormwater Fund Budget Savings

Other Available Budget Options

- **Expenditures**

- Adjust current funding levels of any of our strategic partners
 - Beaufort Digital Corridor- \$75,000
 - Beaufort Economic Development Corporation- \$42,000
 - SC Nurse Retention Program- \$5,000
 - Military Enhancement Committee- \$10,000
 - Prichard's Island Research- \$5,000
 - Beaufort Jasper Housing Trust- \$150,000
 - South Coast Cyber Center- \$45,000

Other Available Budget Options

- **Expenditures**

- Remove Placer AI subscription- \$15,000 Parks and Tourism Fund Budget Savings
- Reduce services on current Right-of-Way contract- Staff researching this option and potential General Fund budget savings is not yet determined.

IT Switches Upgrade

- \$173,175 of TIF II for IT Switches for City Hall and PD/Court were reallocated to Henry C. Chambers Waterfront Park
 - Staff reached out to InterDev and found out that the switches in PD went end of life in October 2025.
 - Staff recommends funding the PD switches at budgeted amount of \$94,800 in FY27 General Fund. Funding source would be General Fund Committed Fund Balance for Vehicles and Equipment.
 - The other switches in Court and City Hall will reach end of life in October 2027 and will be considered in the FY28 budget.

Questions/Comments
